***AN ORDINANCE FOR THE APPROPRIATION FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF STRUTHERS, STATE OF OHIO, COVERING THE FISCAL YEAR OF 2024 ENDING DECEMBER 31, 2024 AND REPEALING ORDINANCE NO. 23-045 AND ANY ORDINANCE INCONSISTENT HEREWITH AND DECLARING AN EMERGENCY.***

 **NOW, THEREFORE, BE IT ORDAINED**, by the Council of the City of Struthers, Ohio, ¾’s of all members elected thereto concurring:

 **SECTION 1:** That to provide for the current expenses and expenditures of the City of Struthers, Ohio, during the Fiscal Year 2024, ending December 31, 2024, the following sums to be and they are set aside and appropriated as follows:

 **SECTION 2:** That there be appropriated from the General Fund:

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| **2024 BUDGET**  |  |  |  |  |  |
| EXPENSES | FUND | DEPART | OBJECT |  |  |
| GENERAL | 100 | 1 | 1 |  |  |
| 1100 COUNCIL | 100 | 1100 | 1 |  |  |
| COUNCIL PAYROLL | 100 | 1100 | 50001 | $71,400.00  |  |
| HOSPITALIZATION | 100 | 1100 | 51103 | $0.00  |  |
| MATERIALS AND SUPPLIES | 100 | 1100 | 52001 | $1,400.00  |  |
| OPERATING EXPENSE | 100 | 1100 | 53001 | $500.00  |  |
| LEGAL ADVERTISING | 100 | 1100 | 53006 | $1,300.00  |  |
| CODIFICATION | 100 | 1100 | 53007 | $5,500.00  |  |
|  |  |  |  |  | $80,100.00  |
|  |  |  |  |  |  |
| 1110 CLERK OF COUNCIL | 100 | 1110 | 1 |  |  |
| CLERK/SECRETARY PAYROLL | 100 | 1110 | 50006 | $41,977.45  |  |
| LONGEVITY | 100 | 1110 | 50012 | $540.00  |  |
| HOSPITALIZATION | 100 | 1110 | 51103 | $0.00  |  |
| OPERATING EXPENSE | 100 | 1110 | 53001 | $2,500.00  |  |
| MATERIALS AND SUPPLIES | 100 | 1110 | 52001 | $500.00  |  |
|  |  |  |  |  | $45,517.45  |
|  |  |  |  |  |  |
| 1200 MAYOR | 100 | 1200 | 1 |  |  |
| MAYORS PAYROLL | 100 | 1200 | 50001 | $50,255.52  |  |
| MAYOR ADMIN CLERK | 100 | 1200 | 50006 | $38,241.84  |  |
| LONGEVITY | 100 | 1200 | 50012 | $0.00  |  |
| HOSPITALIZATION | 100 | 1200 | 51103 | $0.00  |  |
| OPERATING EXPENSE | 100 | 1200 | 53001 | $7,000.00  |  |
| MATERIALS AND SUPPLIES | 100 | 1200 | 52001 | $3,000.00  |  |
|  |  |  |  |  | $98,497.36  |
|  |  |  |  |  |  |
| 1300 TREASURER | 100 | 1300 | 1 |  |  |
| TREASURER'S PAYROLL | 100 | 1300 | 50001 | $14,000.00  |  |
| HOSPITALIZATION | 100 | 1300 | 51103 | $0.00  |  |
| OPERATING EXPENSE | 100 | 1300 | 53001 | $700.00  |  |
| MATERIALS AND SUPPLIES | 100 | 1300 | 52001 | $500.00  |  |
| BANK FEES | 100 | 1300 | 53008 | $1,200.00  |  |
|  |  |  |  |  | $16,400.00  |
|  |  |  |  |  |  |
| 1400 AUDITOR | 100 | 1400 | 1 |  |  |
| AUDITOR'S PAYROLL | 100 | 1400 | 50001 | $33,989.38  |  |
| DEPUTY AUDITORS PAYROLL | 100 | 1400 | 50003 | $23,619.96  |  |
| CLERK/SECRETARY PAYROLL | 100 | 1400 | 50006 | $9,000.00  |  |
| LONGEVITY | 100 | 1400 | 50012 | $360.00 |  |
| HOSPITALIZATION | 100 | 1400 | 51103 | $0.00  |  |
| OPERATING EXPENSE | 100 | 1400 | 53001 | $8,700.00  |  |
| MATERIALS AND SUPPLIES | 100 | 1400 | 52001 | $500.00  |  |
| COMPUTER PAYROLL | 100 | 1400 | 53009 | $14,000.00  |  |
| COMPUTER OPERATIONS | 100 | 1400 | 53010 | $9,000.00  |  |
| POSTAGE MACHINE | 100 | 1400 | 52006 | $1,200.00 |  |
|  |  |  |  |  | $100,369.34  |
|  |  |  |  |  |  |
| 1500 LAW DIRECTOR | 100 | 1500 | 1 |  |  |
| LAW DIRECTOR'S PAYROLL | 100 | 1500 | 50001 | $47,553.56  |  |
| CLERK/SECRETARY | 100 | 1500 | 50006 | $37,651.45  |  |
| LONGEVITY | 100 | 1500 | 50012 | $0.00  |  |
| HOSPITALIZATION | 100 | 1500 | 51103 | $0.00  |  |
| OPERATING EXPENSE | 100 | 1500 | 53001 | $2,500.00  |  |
| MATERIALS AND SUPPLIES | 100 | 1500 | 52001 | $1,700.00  |  |
| PROFESSIONAL/OUTSIDE SERVICES | 100 | 1500 | 53005 | $2,500.00  |  |
| LAW BOOKS/SUBSCRIPTIONS | 100 | 1500 | 52004 | $200.00  |  |
|  |  |  |  |  | $92,105.01  |
|  |  |  |  |  |  |
| 1600 INCOME TAX DEPARTMENT | 100 | 1600 | 1 |  |  |
| TAX COMMISSIONER'S PAYROLL | 100 | 1600 | 50002 | $49,677.71  |  |
| PART TIME EMPLOYEES | 100 | 1600 | 50005 | $16,250.00  |  |
| LONGEVITY | 100 | 1600 | 50012 | $0.00  |  |
| HOSPITALIZATION | 100 | 1600 | 51103 | $0.00  |  |
| OPERATING EXPENSE | 100 | 1600 | 53001 | $17,000.00  |  |
| MATERIALS AND SUPPLIES | 100 | 1600 | 52001 | $1,200.00  |  |
| REFUNDS | 100 | 1600 | 52008 | $26,000.00  |  |
|  |  |  |  |  | $110,127.71  |
|  |  |  |  |  |  |
| 1700 GEN ADMIN S.S.D. | 100 | 1700 | 1 |  |  |
| SSD'S PAYROLL | 100 | 1700 | 50002 | $64,463.37  |  |
| PROPERTY CODE ENFORCE | 100 | 1700 | 50005 | $37,552.91  |  |
| LONGEVITY | 100 | 1700 | 50012 | $756.00  |  |
| HOSPITALIZATION | 100 | 1700 | 51103 | $0.00  |  |
| OPERATING EXPENSE | 100 | 1700 | 53001 | $7,000.00  |  |
| MATERIALS AND SUPPLIES | 100 | 1700 | 52001 | $1,000.00  |  |
| SAFETY AWARENESS TRAINING | 100 | 1700 | 53011 | $0.00  |  |
| VEHICLE MAINT/REPAIR | 100 | 1700 | 53004 | $200.00  |  |
| GASOLINE/DIESEL FUEL | 100 | 1700 | 52003 | $2,000.00  |  |
| PROFESSIONAL/OUTSIDE SERVICES | 100 | 1700 | 53005 | $20,000.00  |  |
|  |  |  |  |  | $132,972.28  |
|  |  |  |  |  |  |
| 1800 BUILDINGS & LANDS | 100 | 1800 | 1 |  |  |
| CUSTODIAN'S PAYROLL | 100 | 1800 | 50004 | $32,986.58  |  |
| LONGEVITY | 100 | 1800 | 50012 | $0.00  |  |
| HOSPITALIZATION | 100 | 1800 | 51103 | $0.00  |  |
| MATERIALS AND SUPPLIES | 100 | 1800 | 52001 | $20,000.00  |  |
| UTILITIES | 100 | 1800 | 53002 | $50,000.00  |  |
| GENERAL MAINT AND REPAIR | 100 | 1800 | 53003 | $8,000.00  |  |
| COMMUNICATION SERVICES | 100 | 1800 | 53012 | $22,000.00  |  |
| CAPITAL IMPROVEMENTS | 100 | 1800 | 55001 | $2,000.00  |  |
| EQUIPMENT REPLACEMENT | 100 | 1800 | 52002 | $0.00  |  |
|  |  |  |  |  | $134,986.58  |
|  |  |  |  |  |  |
| 2000 POLICE DEPARTMENT | 100 | 2000 | 1 |  |  |
| CHIEF'S PAYROLL | 100 | 2000 | 50002 | $65,520.00  |  |
| FULL TIME POLICE PAYROLL | 100 | 2000 | 50004 | $880,000.00  |  |
| PART TIME POLICE | 100 | 2000 | 50005 | $35,000.00  |  |
| OVERTIME | 100 | 2000 | 50010 | $55,000.00  |  |
| HOLIDAY PAY | 100 | 2000 | 50011 | $66,000.00  |  |
| CLERK/SECRETARY PAYROLL | 100 | 2000 | 50006 | $37,651.45  |  |
| LONGEVITY | 100 | 2000 | 50012 | $7,920.00  |  |
| HOSPITALIZATION | 100 | 2000 | 51103 | $0.00 |  |
| CLOTHING ALLOWANCE | 100 | 2000 | 50014 | $16,800.00 |  |
| HAZARDOUS/MINIMUM PERFORMANCE | 100 | 2000 | 50013 | $14,000.00  |  |
| COMPENSATORY TIME CASH-OUT | 100 | 2000 | 50016 | $10,000.00  |  |
| OPERATING EXPENSE | 100 | 2000 | 53001 | $80,000.00  |  |
| MATERIALS AND SUPPLIES | 100 | 2000 | 52001 | $2,500.00  |  |
| GENERAL MAINT AND REPAIR | 100 | 2000 | 53003 | $2,500.00  |  |
| EQUIPMENT REPLACEMENT | 100 | 2000 | 52002 | $70,000.00  |  |
| K-9 EXPENSE | 100 | 2000 | 53014 | $2,500.00  |  |
| VEHICLE MAINT/REPAIR | 100 | 2000 | 53004 | $45,000.00  |  |
| GASOLINE/DIESEL FUEL | 100 | 2000 | 52003 | $48,000.00  |  |
| ACCRUED LIABILITY POLICE | 100 | 2000 | 53033 | $23,417.66  |  |
|  |  |  |  |  | $1,461,809.11  |
|  |  |  |  |  |  |
| 2100 POLICE CIVILIAN DISPATCH  | 100 | 2100 | 1 |  |  |
| FULL TIME DISPATCH | 100 | 2100 | 50004 | $170,000.00  |  |
| OVERTIME | 100 | 2100 | 50010 | $25,000.00  |  |
| PART TIME DISPATCH | 100 | 2100 | 50005 | $2,500.00  |  |
| LONGEVITY | 100 | 2100 | 50012 | $1,692.00  |  |
| HOSPITALIZATION | 100 | 2100 | 51103 | $0.00  |  |
|  |  |  |  |  | $199,192.00  |
|  |  |  |  |  |  |
| 3000 FIRE DEPARTMENT | 100 | 3000 | 1 |  |  |
| CHIEF'S PAYROLL | 100 | 3000 | 50002 | $63,634.13  |  |
| FULLTIME FIREMEN PAYROLL | 100 | 3000 | 50004 | $440,000.00  |  |
| PART TIME FIREMEN PAYROLL | 100 | 3000 | 50005 | $11,000.00  |  |
| OVERTIME | 100 | 3000 | 50010 | $50,000.00  |  |
| HOLIDAY PAY | 100 | 3000 | 50011 | $30,500.00  |  |
| LONGEVITY | 100 | 3000 | 50012 | $4,932.00  |  |
| HOSPITALIZATION | 100 | 3000 | 51103 | $0.00  |  |
| CLOTHING ALLOWANCE | 100 | 3000 | 50014 | $10,800.00  |  |
| TRAINING / PERFORMANCE STD. PAY | 100 | 3000 | 50015 | $10,800.00  |  |
| MATERIALS & SUPPLIES | 100 | 3000 | 52001 | $18,000.00  |  |
| UTILITIES | 100 | 3000 | 53002 | $30,000.00  |  |
| CAPITAL IMPROVEMENTS | 100 | 3000 | 55001 | $5,000.00  |  |
| GENERAL MAINT & REPAIR | 100 | 3000 | 53003 | $5,000.00  |  |
| EQUIPMENT REPLACEMENT | 100 | 3000 | 52002 | $50,000.00 |  |
| OPERATING EXPENSE | 100 | 3000 | 53001 | $40,000.00  |  |
| VEHICLE MAINT/REPAIR | 100 | 3000 | 53004 | $16,000.00  |  |
| GASOLINE/DIESEL FUEL | 100 | 3000 | 52003 | $12,000.00  |  |
|  |  |  |  |  | $797,666.13  |
|  |  |  |  |  |  |
| 4000 PARK & PLAYGROUND | 100 | 4000 | 1 |  |  |
| CARETAKER PAYROLL | 100 | 4000 | 50002 | $36,231.08  |  |
| PART-TIME PAYROLL | 100 | 4000 | 50005 | $15,000.00  |  |
| HOSPITALIZATION | 100 | 4000 | 51103 | $0.00  |  |
| UTILITIES | 100 | 4000 | 53002 | $14,000.00  |  |
| OPERATING | 100 | 4000 | 53001 | $5,000.00 |  |
| GENERAL MAINT & REPAIRS | 100 | 4000 | 53003 | $3,000.00  |  |
| MATERIALS AND SUPPLIES | 100 | 4000 | 52001 | $1,000.00  |  |
| EQUIPMENT REPLACEMENT | 100 | 4000 | 52002 | $0.00  |  |
| CAPITAL IMPROVEMENT | 100 | 4000 | 55001 | $0.00  |  |
|  |  |  |  |  | $74,231.08  |
|  |  |  |  |  |  |
| 5000 MUNICIPAL COURT | 100 | 5000 | 1 |  |  |
| JUDGE'S PAYROLL | 100 | 5000 | 50001 | $21,834.38  |  |
| FILL IN JUDGE | 100 | 5000 | 50007 | $8,000.00  |  |
| COURT ADMINISTRATOR | 100 | 5000 | 50004 | $43,360.80  |  |
| CLERK OF COURTS | 100 | 5000 | 50002 | $28,074.93  |  |
| BAILIFFS PAYROLL | 100 | 5000 | 50008 | $26,656.81  |  |
| CLERKS/SECRETARY PAYROLL | 100 | 5000 | 50006 | $111,000.00  |  |
| PART TIME EMPLOYEES | 100 | 5000 | 50005 | $25,000.00  |  |
| LONGEVITY | 100 | 5000 | 50012 | $0.00  |  |
| MEDICARE | 100 | 5000 | 51102 | $5,000.00  |  |
| OPERS | 100 | 5000 | 51101 | $50,000.00  |  |
| HOSPITALIZATION | 100 | 5000 | 51103 | $50,000.00  |  |
| PROFESSIONAL/OUTSIDE SERVICE | 100 | 5000 | 53005 | $45,000.00  |  |
| OPERATING EXPENSE | 100 | 5000 | 53001 | $15,000.00  |  |
| MATERIALS AND SUPPLIES | 100 | 5000 | 52001 | $5,000.00  |  |
| LAW BOOKS/SUBSCRIPTIONS | 100 | 5000 | 52004 | $8,000.00  |  |
| VEHICLE MAINT/REPAIR | 100 | 5000 | 53004 | $1,000.00  |  |
| GASOLINE/DIESEL FUEL | 100 | 5000 | 52003 | $500.00  |  |
| BANK FEES | 100 | 5000 | 53008 | $0.00  |  |
| CAPITAL IMPROVEMENTS | 100 | 5000 | 55001 | $0.00  |  |
|  |  |  |  |  |  |
|  |  |  |  |  | $443,426.92  |
| 9000 MISCELLANEOUS | 100 | 9000 | 1 |  |  |
| GENERAL FUND MEDICARE | 100 | 9000 | 51102 | $35,000.00  |  |
| HOSPITALIZATION | 100 | 9000 | 51103 | $615,000.00  |  |
| WORKMAN'S COMPENSATION PREMIUM | 100 | 9000 | 51104 | $28,800.00  |  |
| UNEMPLOYMENT | 100 | 9000 | 51105 | $1,000.00  |  |
| RETIREMENT/SEVERANCE | 100 | 9000 | 50017 | $10,000.00  |  |
| LIABILITY INSURANCE | 100 | 9000 | 53018 | $81,500.00  |  |
| STATE & COUNTY AUDITOR | 100 | 9000 | 53019 | $40,000.00  |  |
| ELECTION EXPENSE | 100 | 9000 | 53020 | $40,000.00  |  |
| COUNTY HEALTH PAYMENT | 100 | 9000 | 53021 | $32,089.00  |  |
| CAPITAL IMPROVEMENTS | 100 | 9000 | 55001 | $15,000.00  |  |
| CONSULTANT FEES | 100 | 9000 | 53030 | $10,000.00  |  |
| TIFF IMPROVEMENTS | 100 | 9000 | 53029 | $44,717.48  |  |
| DEMOLITION/NUISANCE ABATEMENT | 100 | 9000 | 53022 | $2,000.00  |  |
| RLF ADMIN FEE | 100 | 9000 | 53023 | $0.00  |  |
| CONTINGENT | 100 | 9000 | 53024 | $6,000.00  |  |
| CIVIL SERVICE | 100 | 9000 | 53025 | $2,250.00  |  |
| ENGINEER SERVICES | 100 | 9000 | 53026 | $15,000.00  |  |
| STREET LIGHTS | 100 | 9000 | 53027 | $80,000.00  |  |
| MUNICIPAL LEAGUE/EDATA | 100 | 9000 | 53028 | $1,700.00  |  |
| GENER FUND OPERS | 100 | 9000 | 51101 | $160,000.00  |  |
| COLLATERAL INSURANCE | 100 | 9000 | 53031 | $35,000.00  |  |
|  |  |  |  |  | $1,255,056.48  |
| TRANSFERS | 100 | 9100 | 1 |  |  |
| TRANSFER TO AUTO GAS | 100 | 9100 | 59001 | $0.00  |  |
| TRANSFER TO RECYCLING PROGRAM | 100 | 9100 | 59002 | $0.00  |  |
| TRANSFER TO ELDERLY VAN OPERATIONS | 100 | 9100 | 59003 | $13,000.00  |  |
| TRANSFER POLICE PENSION | 100 | 9100 | 59004 | $150,000.00  |  |
| TRANSFER FIRE PENSION | 100 | 9100 | 59005 | $100,000.00  |  |
|  |  |  |  |  | $263,000.00  |
|  |  |  |  |  |  |
| **TOTAL GENERAL** |  |  |  |  | **$5,305,457.45**  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| SPECIAL REVENUE FUNDS | 200 | 1 | 1 |  |  |
| DRUG FINE FUND | 245 | 2000 |  |  |  |
| SPECIAL POLICE OPERATIONS | 245 | 2000 | 53030 | $1,400.00  | $1,400.00  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| FEDERAL FORFEITURE FUND | 250 | 2000 |  |  |  |
| SPEICIAL POLICE OPERATIONS | 250 | 2000 | 53030 | $0.00  | $0.00  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| LAW ENFORCEMENT FUND | 240 | 2000 |  |  |  |
| SPECIAL POLICE OPERATIONS | 240 | 2000 | 53030 | $5,000.00  | $5,000.00  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| OHIO OPIOD | 247 | 9000 | 53030 | $7,800.00  | $7,800.00  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| PARK MEETING ROOM | 220 | 4000 |  |  |  |
| RENTAL REFUNDS | 220 | 4000 | 52008 | $1,000.00 |  |
| EMPLOYEE PAYROLL | 220 | 4000 | 50005 | $5,000.00  |  |
| GENERAL MAIN AND REPAIR | 220 | 4000 | 53003 | $10,000.00  |  |
| EQUIPMENT REPLACEMENT | 220 | 4000 | 52002 | $5,000.00  |  |
|  |  |  |  |  | $21,000.00  |
|  |  |  |  |  |  |
| COURT COMPUTER FUND | 225 | 5000 | 53010 | $7,000.00  | $7,000.00  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| COURT IMPROVEMENTS | 230 | 5000 | 53010 | $25,000.00  | $25,000.00  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| IDAT | 235 | 5000 |  |  |  |
| TREATMENT SERVICES | 235 | 5000 | 53029 | $100,000.00  | $100,000.00  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| STREET RESURFACING LEVY | 215 | 7000 |  |  |  |
| STREET RESURFACING LEVY | 215 | 7000 | 55001 | $425,000.00  |  |
| STREET RESURFACING LEVY FEES | 215 | 7000 | 53019 | $5,473.20  |  |
|  |  |  |  |  | $430,473.20  |
|  |  |  |  |  |  |
| 7000 STATE HIGHWAY | 205 | 7000 |  |  |  |
| EMPLOYEE PAYROLL | 205 | 7000 | 50004 | $0.00  |  |
| OPERATING | 205 | 7000 | 53001 | $75,000.00 |  |
|  |  |  |  |  | $75,000.00  |
| 7000 PERMISSIVE AUTO | 210 | 7000 |  |  |  |
| OPERATING EXPENSE | 210 | 7000 | 53001 | $115,000.00  |  |
| MATERIAL AND SUUPLIES | 210 | 7000 | 52001 | $35,000.00  |  |
|  |  |  |  |  | $150,000.00  |
|  |  |  |  |  |  |
| ACTIVITY FUND | 255 | 9200 | 53001 | $4,500.00  | $4,500.00  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| RLF PROJECTS FUND | 260 | 9000 | 55001 | $41,250.00  | $41,250.00  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 4000 ELDERLY VAN | 265 | 8000 |  |  |  |
| EMPLOYEE PAYROLL | 265 | 8000 | 50005 | $9,555.00  |  |
| MEDICARE | 265 | 8000 | 51102 | $140.00  |  |
| OPERS | 265 | 8000 | 51101 | $1,330.00  |  |
| VEHICLE MAIN AND REPAIR | 265 | 8000 | 53004 | $1,000.00  |  |
| GASOLINE/DIESEL FUEL | 265 | 8000 | 52003 | $1,500.00  |  |
|  |  |  |  |  | $13,525.00  |
|  |  |  |  |  |  |
| MUNICIPAL PROBATION SERVICES | 275 | 5000 | 53001 | $95,000.00  | $95,000.00  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| IDAM | 280 |  |  |  |  |
| TREATMENT SERVICES | 280 | 5000 | 53029 | $7,000.00  | $7,000.00  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| COURT SPECIAL PROJECTS 1 | 285 | 5000 | 53001 | $122,932.00  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| COURT SPECIAL PROJECTS 2 (SECURITY) | 287 | 5000 |  | $10,000.00  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| COURT SPECIAL PROJECTS 3 | 288 | 5000 |  | $2,000.00  |  |
|  |  |  |  |  |  |
|  |  |  |  |  | $134,932.00  |
| 7000 STREET CON & MAINT | 200 | 7000 | 1 |  |  |
| WORKING FOREMAN  | 200 | 7000 | 50002 | $61,328.53  |  |
| EMPLOYEES PAYROLL | 200 | 7000 | 50004 | $195,000.00  |  |
| PART-TIME LABOR | 200 | 7000 | 50005 | $22,000.00  |  |
| OVERTIME  | 200 | 7000 | 50010 | $21,000.00  |  |
| LONGEVITY | 200 | 7000 | 50012 | $1,044.00  |  |
| MEDICARE | 200 | 7000 | 51102 | $5,000.00  |  |
| EXPOSURE/HAZARD PAY | 200 | 7000 | 50013 | $5,700.00  |  |
| OPERS | 200 | 7000 | 51101 | $45,000.00  |  |
| HOSPITALIZATION | 200 | 7000 | 51103 | $27,000.00  |  |
| RETIREMENT/SEVERANCE | 200 | 7000 | 50014 | $0.00  |  |
| WORKMAN'S COMPENSATION | 200 | 7000 | 51104 | $0.00  |  |
| UNEMPLOYMENT  | 200 | 7000 | 51105 | $0.00  |  |
| OPERATING EXPENSE/LIABILITY INS | 200 | 7000 | 53001 | $93,000.00  |  |
| GENERAL MAIN AND REPAIR | 200 | 7000 | 53003 | $4,000.00  |  |
| VEHICLE MAINT/REPAIR | 200 | 7000 | 53004 | $31,000.00  |  |
| GASOLINE/DIESEL FUEL | 200 | 7000 | 52003 | $26,000.00  |  |
| EQUIPMENT REPLACEMENT | 200 | 7000 | 52002 | $75,000.00  |  |
| MATERIALS AND SUPPLIES | 200 | 7000 | 52001 | $25,000.00  |  |
| SPECIAL ASSESS FEES | 200 | 7000 | 53019 | $800.00 |  |
|  |  |  |  |  | $637,872.53  |
|  |  |  |  |  |  |
| 300 DEBT SERVICE |  |  |  |  |  |
| FIRE STATION 1 BOND | 300 | 3000 | 55002 | $142,000.00 |  |
| FIRE STATION 1 INTEREST | 300 | 3000 | 55003 | $43,000.00 |  |
|  |  |  |  |  |  |
|  |  |  |  |  | $185,000.00  |
| 400 CAPITAL PROJECTS |  |  |  |  |  |
| OPWC 2023 RESURFACING | 400 | 9000 | 55001 | $0.00 |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| ENTERPRISE FUNDS | 500 | 1 | 1 |  |  |
| 6000 SEWAGE DISPOSAL OPERATING FUND | 500 | 6000 | 1 |  |  |
| SUPERINTENDANTS PAYROLL | 500 | 6000 | 50002 | $85,000.00  |  |
| EMPLOYEES PAYROLL | 500 | 6000 | 50004 | $745,000.00  |  |
| CLERK/SECRETARY PAYROLL | 500 | 6000 | 50006 | $15,000.00  |  |
| OVERTIME | 500 | 6000 | 50010 | $110,000.00  |  |
| HOLIDAY PAY | 500 | 6000 | 50011 | $45,000.00  |  |
| LONGEVITY | 500 | 6000 | 50012 | $4,080.00  |  |
| MEDICARE | 500 | 6000 | 51102 | $15,000.00  |  |
| OPERS | 500 | 6000 | 51101 | $140,840.00  |  |
| HOSPITALIZATION | 500 | 6000 | 51103 | $145,000.00  |  |
| EXPOSURE/HAZARD PAY | 500 | 6000 | 50013 | $0.00  |  |
| RETIREMENT/SEVERANCE | 500 | 6000 | 50017 | $10,000.00  |  |
| WORKMAN'S COMPENSATION PREMIUM | 500 | 6000 | 51104 | $15,000.00  |  |
| UNEMPLOYMENT | 500 | 6000 | 51105 | $0.00  |  |
| OPERATING/ADMIN EXPENSE/LIABILITY | 500 | 6000 | 53001 | $185,000.00  |  |
| UTILITIES | 500 | 6000 | 53002 | $345,000.00  |  |
| AQUA BILL FEES | 500 | 6000 | 53016 | $120,000.00  |  |
| PROFESSIONAL/OUTSIDE SERVICES  | 500 | 6000 | 53005 | $100,000.00  |  |
| SLUDGE HAULING | 500 | 6000 | 53017 | $120,000.00  |  |
| COLLECTIONS BILLING FEES | 500 | 6000 | 53025 | $0.00  |  |
| GENERAL MAINT AND REPAIR | 500 | 6000 | 53003 | $175,000.00  |  |
| EQUIPMENT REPLACEMENT | 500 | 6000 | 52002 | $75,000.00  |  |
| CAPITAL IMPROVEMENTS | 500 | 6000 | 55001 | $50,000.00  |  |
| VEHICLE MAINT/REPAIR | 500 | 6000 | 53004 | $18,000.00  |  |
| GASOLINE/DIESEL FUEL | 500 | 6000 | 52003 | $16,000.00  |  |
| CHEMICALS | 500 | 6000 | 52005 | $200,000.00  |  |
| MATERIALS AND SUPPLIES | 500 | 6000 | 52001 | $30,000.00  |  |
|  |  |  |  |  | $2,763,920.00  |
|  |  |  |  |  |  |
| 6100 SEWEGE DISPOSAL BOND RETIREMENT  | 505 | 6100 | 1 |  |  |
| LOAN REPAYMENT PRINCIPAL | 505 | 6100 | 55002 | $305,000.00  |  |
| LOAN REPAYMENT INTEREST | 505 | 6100 | 55003 | $50,000.00  |  |
| CAPITAL IMPROVEMENT | 505 | 6100 | 55001 | $0.00  |  |
| BANK FEES | 505 | 6100 | 55008 | $0.00  |  |
| BANK FEES | 505 | 6100 | 53008 | $100.00  |  |
|  |  |  |  |  | $355,100.00  |
|  |  |  |  |  |  |
| 6200 STORM WATER MANAGEMENT FUND | 510 | 6200 |  |  |  |
| CLERK/SECRETARY PAYROLL | 510 | 6200 | 50006 | $15,000.00  |  |
| OPERATING EXPENSE | 510 | 6200 | 53001 | $225,000.00  |  |
| MATERIAL AND SUPPLIES | 510 | 6200 | 52001 | $125,000.00 |  |
| LOAN REPAYMENT | 510 | 6200 | 55002 | $45,000.00  |  |
|  |  |  |  |  | $410,000.00  |
|  |  |  |  |  |  |
| AGENCY FUNDS | 800 | 1 | 1 |  |  |
| POLICE PENSION | 805 | 2000 | 51107 | $184,000.00  |  |
| POLICE PENSION FEES | 805 | 2000 | 53019 | $700.00  |  |
|  |  |  |  |  | $184,700.00  |
|  |  |  |  |  |  |
| FIRE PENSION | 810 | 3000 | 51107 | $133,000.00  |  |
| FIRE PENSION FEES | 810 | 3000 | 53019 | $700.00  |  |
|  |  |  |  |  | $133,700.00  |
|  |  |  |  |  |  |
| UNDERGROUND TANK | 815 | 1800 |  |  |  |
| TANK INSURANCE | 815 | 1800 | 53031 | $11,000.00  | $11,000.00  |
|  |  |  |  |  |  |
| FIRE RECOVERY FUND | 820 | 3000 |  |  |  |
| PROPERTY COMPLIANCE | 820 | 3000 | 53032 | $68,179.29  | $68,179.29  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| RECYCLING PROGRAM GRANT | 701 | 8200 |  |  |  |
| OPERATING EXPENSE | 701 | 8200 | 53001 | $22,000.00  | $22,000.00  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| ECONOMIC DEVELOPMENT | 706 | 8500 |  |  |  |
| OPERATING EXPENSE | 706 | 8500 | 53001 | $620.92 | $620.92  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| METHANE GAS PROJECT | 707 | 8600 |  |  |  |
| OPERATING WXPENSE | 707 | 8600 | 53001 | $2,940.00 | $2,940.00  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| CORONAVIRUS RELIEF FUND | 725 | 2021 | 53001 | $0.35 | $0.35  |
|  |  |  |  |  |  |
| ARPA FUNDS FOR SEWAGE | 730 | 2023 | 53001 | $9,339.25 | $9,339.25  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| MEDICAL TRANSPORT |  |  |  |  |  |
| MEDICAL TRANSPORT OPERATING | 900 | 3000 | 53001 | $49,000.00 |  |
| MEDICAL TRANSPORT BANK FEES | 900 | 3000 | 53008 | $140.29 |  |
|  |  |  |  |  | $49,140.29  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **TOTAL** |  |  |  | $11,257,850.28  | **$11,257,850.28** |
|  |  |  |  |  |  |

 |

**SECTION 3:** That the City Auditor is hereby authorized to draw her warrants on the City Treasury for payments of any of the foregoing appropriations upon receiving proper certification and vouchers thereof, approved by the Board of Officers authorized by law to approve the same or an ordinance or resolution of Council to make expenditures; provided that no warrant shall be drawn or paid for salaries or wages, except to persons employed by authority of an in accordance with law or ordinance.

 The appropriation for contingencies shall only be expended upon the approval of three-fourth’s (3/4’s) of Council of items and expense constituting a legal obligation against the City and for no purpose other than those covered by specific appropriations made herein.

**SECTION 4:** That Ordinance No. 23-045 and any ordinance inconsistent herewith is hereby repealed.

**SECTION 5:** That it is FOUND and DETERMINED that all formal actions of this Council relating to the passage of this ordinance or adopted in an open meeting of this Council, and that all deliberations of this Council, and of any of its committees which resulted in such formal actions were made in compliance with all legal requirements, including those of section 121.22 of the Ohio Revised Code.

**SECTION 6:** This Ordinance is hereby declared to be an emergency measure necessary for the preservation of public peace, health and safety of the inhabitants of the City of Struthers, Ohio. Said emergency exists by reason of the fact that payrolls, city obligations and financial expenditures must be paid, and, as such, this ordinance shall take effect immediately upon its passage and approval by the Mayor.

PASSED IN COUNCIL THIS \_\_\_\_27th\_\_\_\_\_ DAY OF\_\_\_\_\_\_\_\_\_\_March\_\_\_\_\_\_\_\_\_\_\_, 2024.

\_Megan R. Shorthouse\_\_\_\_\_ \_Michael S. Patrick\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

CLERK OF COUNCIL PRESIDENT OF COUNCIL

FILED WITH THE MAYOR THIS \_\_\_\_27th \_\_\_\_DAY OF\_\_\_\_\_\_\_\_\_March\_\_\_\_\_\_\_\_\_\_, 2024.

\_Megan R. Shorthouse\_\_\_\_\_\_\_\_\_\_\_\_\_\_

CLERK OF COUNCIL

APPROVED BY THE MAYOR THIS\_\_\_27th \_\_\_ DAY OF\_\_ \_\_\_\_\_\_March \_\_\_\_\_\_\_\_\_, 2024.

 Catherine Cercone Miller\_\_\_\_\_\_\_\_\_\_\_\_\_ MAYOR

POSTED ON STRUTHERS CITY WEBSITE & STRUTHERS SOCIAL MEDIA

DATE: \_\_\_\_March 28, 2024\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

\_\_\_Megan R. Shorthouse\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 CLERK OF COUNCIL

SAVE: 2024 Budget 2024